

HEALTHY NEIGHBORHOODS VENTURE FUND ESTABLISHED PRIORITIES POLICY

Background

Children's Health Initiative and the San Jose After-School Program have received HNMF "off the top" funding since the inception of the Master Settlement Agreement in 2000. In addition, two City programs have received HNMF allocations since 2000, through the HNMF competitive process. These programs are Parks Recreation and Neighborhood Services' "Addressing the Gaps in Aging Services" and the San Jose Public Library's Books for Little Hands program.

Given that these are either City programs or specific City priorities, given that they align with the Healthy Neighborhoods Strategic Work Plan and given the consistent HNMF funding they have received since 2000, this policy categorizes these programs as "Established Priorities."

Purpose

The purpose of the Established Priorities Policy is to allocate HNMF funding to City Council-determined priorities without a competitive process.

Policy

The City of San Jose Healthy Neighborhoods Venture Fund (HNMF) allocates funding (non-competitively) to City Council-determined priorities, for the following purposes and in the following amounts:

Established Priorities	Amount
<ul style="list-style-type: none"> <i>Children's Health Initiative</i> - Funding provides health insurance to approximately 2000 children whose families have income at or below 300% of the federal poverty level. 	<ul style="list-style-type: none"> Amounts allocated correspond to the scope of services in 2008-09 (benchmark year).
<ul style="list-style-type: none"> <i>San Jose After School Programs</i> - Funding provides general tutoring, homework assistance, recreation, literacy and math enriching programs to San Jose youth at various sites throughout the City. These sites provide the means and conditions to continually connect students to school, increase their physical activity and 	<ul style="list-style-type: none"> Amount allocated corresponds to the scope of services in 2008-09 (benchmark year). To the extent that City positions are being funded, amounts will be

improve their academic achievement.	adjusted to reflect union negotiated salary/benefit increases.
<ul style="list-style-type: none"> • <i>City-operated Senior Programs</i> - Funding provides support to senior services, particularly those identified in the City's "Aging Services Master Plan," including service coordination, nutrition, case management, in-home assistance, intergenerational programming, and health as well as multicultural services. 	<ul style="list-style-type: none"> • Amount allocated corresponds to the scope of services in 2008-09 (benchmark year). • To the extent that City positions are being funded, amounts will be adjusted to reflect union negotiated salary/benefit increases.
<ul style="list-style-type: none"> • <i>San Jose Public Library, Books for Little Hands (BFLH)</i> - Funding provides support for the Library's early education and pre-literacy program for children between the ages of zero to five in child care settings across San José. BFLH services meets the needs which are identified in the City's Early Care and Education Strategic Plan entitled "Investment in the Future" by increasing the quality of early education classrooms, supporting the professional development of early educators and childcare providers, and connecting parents with child development and parent education resources which will result in children who are successful in school and in life. 	<ul style="list-style-type: none"> • Amount allocated corresponds to the scope of services in 2008-09 (benchmark year). • To the extent that City positions are being funded, amounts will be adjusted to reflect union negotiated salary/benefit increases.

Changes to this list of Established Priorities must be made by action of the HNPF Advisory Committee.